

PODC RESOLUTION NO. 2020-09

**RESOLUTION OF THE PORT COMMISSION OF THE PORT OF DOUGLAS COUNTY
APPROVING THE 2021 FINAL BUDGET**

Whereas, the proposed 2021 final budget has been presented to and reviewed by the Port Commission; and

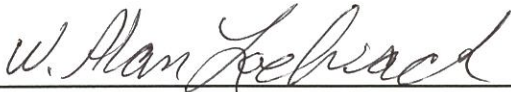
Whereas, the proposed 2021 final budget, including the current expense budget for the Port of Douglas County was reviewed at an open public hearing held on November 24, 2020, notice of which was published as required by law. Possible increases in property tax revenues, as permitted by law were considered at the hearing;

Be It Resolved By The Commissioners Of The Port Of Douglas County that the proposed 2021 final budget in the form submitted to the Commissioners on this date, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

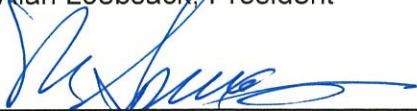
This Resolution shall become effective immediately upon its adoption.

Adopted by the Commission of the Port of Douglas County at a regular meeting thereof held this 24th day of November, 2020.

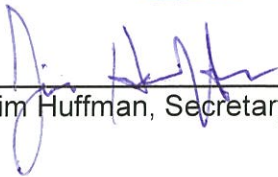
PORT OF DOUGLAS COUNTY



W. Alan Loeb sack, President



Mark Spurgeon, Vice President



Jim Huffman, Secretary

**Port of Douglas County
2021 Final Budget**

Exhibit A

TAX RECEIPTS

Current Levy	\$ 1,064,657
1.0% of Prior Year Tax	-
New Construction	27,386
State Assessed Property Value	-
TOTAL TAX RECEIPTS	<u><u>\$ 1,092,043</u></u>

OTHER REVENUES

ADO Contract - Dept. of Commerce	\$ 50,000
Douglas County .09 PWTF Sewer Construction	80,000
Salcido CIAC #1	13,714
Salcido CIAC #2	115,140
Interest Income	-
TOTAL NON-OPERATING REVENUES	<u><u>\$ 258,854</u></u>

TOTAL REVENUES

\$ 1,350,897

DEBT SERVICE

PWTF Sewer Planning (final payment)	\$ 7,451
PWTF Sewer Construction	83,082
CIAC #1 Salcido Payment to PUD	9,795
CIAC #2 Salcido Payment to PUD	82,243
TOTAL DEBT SERVICE	<u><u>\$ 182,571</u></u>

NET REVENUES TRANSFERRED TO CDRPA

\$ 1,168,326