

PODC RESOLUTION NO. 2023-03

RESOLUTION OF THE PORT COMMISSION OF THE PORT OF DOUGLAS COUNTY
APPROVING THE 2024 FINAL BUDGET

Whereas, the proposed 2024 final budget has been presented to and reviewed by the Port Commission; and

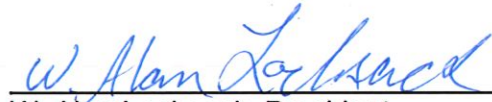
Whereas, the proposed 2024 final budget, including the current expense budget for the Port of Douglas County was reviewed at an open public hearing held on November 14, 2023, notice of which was published as required by law. Possible increases in property tax revenues, as permitted by law were considered at the hearing;

Be It Resolved By The Commissioners Of The Port Of Douglas County that the proposed 2024 final budget in the form submitted to the Commissioners on this date, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

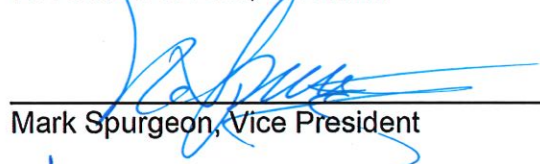
This Resolution shall become effective immediately upon its adoption.

Adopted by the Commission of the Port of Douglas County at a regular meeting thereof held this 28th day of November, 2023.

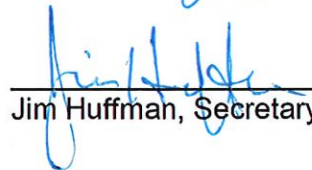
PORT OF DOUGLAS COUNTY



W. Alan Loeb sack, President



Mark Spurgeon, Vice President



Jim Huffman, Secretary

Exhibit A
Port of Douglas County
2024 Final Budget

Chelan Douglas Unified Tax Levy (See Note)

Current Levy	\$ 4,628,462
1.0% of Prior Year Tax	46,285
New Construction	93,227
Tax Refunded (receipts)	22,913
TOTAL TAX RECEIPTS	<u>\$ 4,790,887</u>

OTHER REVENUES

Interest Income	-
TOTAL NON-OPERATING REVENUES	<u>\$ -</u>

TOTAL REVENUES	<u>\$ 4,790,887</u>
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DEBT SERVICE

	\$ -
TOTAL DEBT SERVICE	<u>\$ -</u>

NET REVENUES TRANSFERRED TO CDRPA	<u>\$ 4,790,887</u>
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Note:

Pursuant to RCW 53.08.500(1), the Port of Chelan County and the Port of Douglas County are jointly levying and collecting property taxes and are considered a single taxing district under RCW 84.04.120.