

**Port of Douglas County
2022 Final Budget**

TAX RECEIPTS

Current Levy	\$ 1,095,043
1.0% of Prior Year Tax	-
New Construction	20,650
State Assessed Property Value	-
TOTAL TAX RECEIPTS	<u><u>\$ 1,115,693</u></u>

OTHER REVENUES

Douglas County .09 PWTF Sewer Construction	\$ 80,000
Interest Income	-
TOTAL NON-OPERATING REVENUES	<u><u>\$ 80,000</u></u>

TOTAL REVENUES

\$ 1,195,693

DEBT SERVICE

PWTF Sewer Construction	\$ 82,673
TOTAL DEBT SERVICE	<u><u>\$ 82,673</u></u>

NET REVENUES TRANSFERRED TO CDRPA

\$ 1,113,020